

PROPOSED LABORATORY AT KMFRI IN SHIMONI

ITEM	DESCRIPTION		AMOUNT
	<p><u>PROVISIONAL SUMS</u></p> <p><u>Provisional Sums to be expended at the discretion of Project manager in consultation with the client.</u></p> <p>A Provide a Provisional Sum of KSh. Two Million (KSh 2,000,000) Only for Joinery fixtures & Fittings (Granite worktops)</p> <p>B Provide a Provisional Sum of KSh. Five Million (KSh 5,000,000) Only for Landscaping</p> <p>C Provide a Provisional Sum of KSh. Forty Million Eight Hundred Sixty Six Thousand (KSh 40,866,000) only for Joinery Fixtures & Fittings (Epoxy Finished Workstations)</p> <p>D Provide a Provisional Sum of KSh. Twenty Eight Million Four Hundred Fifty Thousand (KSh 28,450,000) only for Furniture & Equipping of Office</p> <p>E Allow a provisional sum of KSh. Forty Million (KSh 40,000,000) only for contingencies</p>		<p>2,000,000.00</p> <p>5,000,000.00</p> <p>40,866,000.00</p> <p>28,450,000.00</p> <p>40,000,000.00</p>
	<p>TOTAL FOR PROVISIONAL SUMS CARRIED TO GRAND SUMMARY</p>		

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ITEM	DESCRIPTION		AMOUNT
	<u>PRIME COST SUMS</u>		
	<u>Works covered under prime cost sums shall be executed by nominated subcontractors. The subcontractors will be procured by the employer and they shall enter into a subcontract agreement with the main contractor before executing the works.</u>		
	<u>Mechanical Works</u>		
A	Allow a Prime Cost Sum of KSh. Twenty Five Million (KSh 25,000,000) only for Internal Plumbing & Drainage, and Fire Protection		25,000,000.00
B	Add Profit	%	
C	Add Attendance	SUM	
D	Allow a Prime Cost Sum of KSh. Forty Three Million Five Hundred Thousand (KSh 43,500,000) only for Air conditioning and mechanical ventilation HVAC		43,500,000.00
E	Add Profit	%	
F	Add Attendance	SUM	
G	Allow a Prime Cost Sum of KSh. Seven Million Five Hundred Thousand(KSh 7,500,000) only for Sea & Fresh Water Reticulation Works		7,500,000.00
H	Add Profit	%	
J	Add Attendance	SUM	
	Carried to collection		79,040,000.00

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ITEM	DESCRIPTION		AMOUNT
	<u>Mechanical Works cont'd</u>		
A	Allow a Prime Cost Sum of KSh. Thirty Five Million (KSh 35,000,000) only for Reverse Osmosis (Desalination Plant) Works		35,000,000.00
B	Add Profit	%	
C	Add Attendance	SUM	
	<u>Electrical Works</u>		
D	Allow a Prime Cost Sum of KSh. Forty Million (KSh 40,000,000) only for Electrical Works Installation		40,000,000.00
E	Add Profit	%	
F	Add Attendance	SUM	
G	Allow a Prime Cost Sum of KSh. Thirty Seven Million (KSh 37,000,000) only for IP PABX, Structured Cabling, IP CCTV and Access Control System Installation works		37,000,000.00
H	Add Profit	%	
J	Add Attendance	SUM	
K	Allow a Prime Cost Sum of KSh. Twelve Million (KSh 12,000,000) only for 350KVA Standby Generator Installation works		12,000,000.00
L	Add Profit	%	
M	Add Attendance	SUM	
	Carried to collection		128,960,000.00

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ITEM	DESCRIPTION		AMOUNT
A	<p><u>Electrical Works cont'd</u> Allow a Prime Cost Sum of KSh. Thirteen Million (KSh 13,000,000) only for Lift Installation works (2No.)</p>		13,000,000.00
B	Add Profit	%	
C	Add Attendance	SUM	
D	<p><u>Civil Works</u> Allow a Prime Cost Sum of KSh. One Hundred Thirty One Million Eight Hundred Thousand (KSh 131,800,000) only for Civil works</p>		131,800,000.00
E	Add Profit	%	
F	Add Attendance	SUM	
	Carried to collection		
	<p><u>COLLECTION</u> Brought forward from page PC/1 Brought forward from page PC/2 Brought down from above</p>		
TOTAL FOR PRIME COST SUMS CARRIED TO GRAND SUMMARY			

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<u>PROPOSED SHIMONI MARICULTURE DEVELOPMENT PROJECT (LABORATORY BUILDING) AT KENYA MARINE & FISHERIES RESEARCH INSTITUTE IN KWALE COUNTY.</u>				
<u>GRAND SUMMARY</u>				
ITEM	DESCRIPTION	PAGE	FOR TENDERER USE ONLY	FOR OFFICIAL USE ONLY
			KSHS.	KSHS.
1	PARTICULAR PRELIMINARIES	PP/11		
2	GENERAL PRELIMINARIES	GP/12		
3	LABORATORY	LB/23		
4	PROVISIONAL SUMS	PS/1		
5	PRIME COST SUMS	PC/3		
	GRAND TOTAL TAKEN TO FORM OF TENDER	KSHS		

Amount in Words; Kenya Shillings

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Cents.....

Tenderer's Name

Tenderer's Signature & Stamp

Address

.....

Date

Witness's Name

Witness's Signature

Address

.....

Date